SCOTT

VIRGINIA

At an adjourned budget workshop of the Scott County Board of Supervisors begun and held in the Supervisors' meeting room located at the Community Services Building in Gate City, Virginia on Thursday the 9th day of April 2026 at 5:30 p.m.

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| PRESENT: | Darrel W. Jeter<br>L. Michele Glover – Vice-Chairman<br>Eddie N. Skeen<br>Michael K. Brickey<br>Danny M. Casteel<br>Christopher S. Maness – Chairman<br>Stefanie C. Addington (via teams meeting) |
| ABSENT: | None. |

Chairman Christopher S. Maness gave the invocation and led the Pledge of Allegiance.

On a motion by L. Michele Glover, duly seconded by Darrel W. Jeter, this Board hereby approves the Chairman's approval of Supervisor Stefanie C. Addington's request to participate remotely via Teams, acknowledges that her voice can be heard by all persons in the room, and allows her participation due to a personal matter keeping her at home to care for a loved one.

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| Voting aye: | Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey, Danny M. Casteel, Christopher S. Maness. |
| Voting nay: | None. |
| Abstain: | Stefanie C. Addington. |

On a motion by L. Michele Glover, duly seconded by Danny M. Casteel, this Board hereby approves the April 9, 2026 agenda.

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| Voting aye: | Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey, Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington. |
| Voting nay: | None. |

County Administrator Josh Wilson reviewed the FY2027 budget changes, highlights and estimated assessment values (Said FY2027 budget changes, highlights and estimated assessment values attached to the minutes of this meeting; Minute Book 35 Attachment No: 110).

Accounting Manager Bart Shelton addressed real estate and personal property collections. He noted that the FY2027 draft budget has a 2.3 million-dollar deficit.

The board reviewed the FY2027 budget line items (Said budget attached to the minutes of this meeting; Minute Book 35 Attachment No: 111).

It was the consensus of the board to remove all outside agency funding and require those agencies to request funds as needed from board contingency.

It was the consensus of the board that the Commissioner of the Revenue and Treasurer attend the next budget meeting to explain their request for a new addition to their software.

There was discussion about decreasing the Information Technology maintenance line item.

It was the consensus of the board that the Registrar attend the next budget meeting to discuss a software update for voting machines.

It was the consensus of the board that the Commonwealth's Attorney attend the next budget meeting to discuss funding a position in that office.

There was discussion about a funding request submitted by the Sheriff's Office in the amount of $260,000 for vehicles.

After much discussion, Chairman Maness suggested decreasing that to $100,000.

It was the consensus of the board that the Sheriff attend the next budget workshop for further discussion of vehicles.

It was the consensus of the board to decrease E-911 office supplies to $2,500.

There was discussion about the E-911 site improvement line item. County Administrator Josh Wilson stated that he would obtain more information from the E-911 Director.

It was the consensus of the board that the Fire Association President attend the next budget workshop to discuss funding.

It was the consensus of the board that the Park and Recreation Director attend the next budget workshop to discuss hours of operation at the golf course.

There was discussion among the board about a possible increase due to the school system in the amount of $615,000.00.

The County Administrator noted an increase in health insurance costs and different plans being offered to employees.

Chairman Maness adjourned the meeting to April 29, 2026 at 9:00 a.m.

CHAIRMAN CLERK