

SCOTT
VIRGINIA

At an adjourned meeting of the Scott County Board of Supervisors begun and held in the Supervisors’ meeting room located at the Community Services Building in Gate City, Virginia on Thursday the 13th day of June, 2024 at 4:00 p.m.

- PRESENT:

Darrel W. Jeter
L. Michele Glover
Eddie N. Skeen
Michael K. Brickey - Chairman
Danny M. Casteel
Christopher S. Maness – Vice-Chairman
Stefanie C. Addington
- ABSENT:

None.

Chairman Michael K. Brickey called the meeting to order.

Supervisor Darrel W. Jeter gave the Invocation and led the Pledge of Allegiance.

On a motion by Darrel W. Jeter, duly seconded by Christopher S. Maness, this Board hereby approves the agenda.

- Voting aye:

Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.
- Voting nay:

None.

Chairman Michael Brickey opened Citizen Expression Period to receive public comments.

Nelson Elam inquired about the School Board coming to the Board of Supervisors with a long-term plan. Mr. Elam noted that he had four children to go through the Scott County School System, and he respects the Board of Supervisors and the School Board. He went on to say that everyone is aware of the out-of-state students, the funding that comes from the state for those students, and the county match. In addition, Mr. Elam pointed out how important the teachers and schools are in this county. He went on to say that every adjoining county has gone through consolidation. If a tuition is imposed, Mr. Elam stated that Scott County would lose some students. It would tell us how many schools are needed. There are older people who pay taxes, and you cannot continue to pass the burden on to them without a plan for the school system. He went on to say that he has coached in the school system and has many friends in the school system. Costs have gone up and will not stop going up. Moving forward, the school system needs to come to the Board of Supervisors with a plan. He noted that his granddaughter is one of the students from Tennessee. There is a lot of pride and tradition in our schools. However, the Board may need to look at consolidating elementary schools. He went on to say that it is sad to watch those who struggle to pay their taxes. He pointed out that there is no revenue coming from the parents of out-of-state students.

Hearing no further comments, Chairman Brickey closed Citizen Expression Period.

Supervisor Eddie Skeen stated that this was a big topic when the Board went to Richmond for legislative sessions. It has been addressed with Superintendent John Ferguson, and he told us that there are no big maintenance issues the next ten years. In addition, he predicts no change in the student population the next ten years. Supervisor Skeen added that the board will be discussing tuition.

Mr. Elam noted that there is no growth in this county, and he would like to see growth.

On a motion by Darrel W. Jeter, duly seconded by Stefanie C. Addington, this Board hereby grants a fireworks permit to Weber City Fire Department contingent upon a Certification of Insurance and notarized application.

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
 Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

On a motion by Christopher S. Maness, duly seconded by Michael K. Brickey, this Board hereby adopts the following:

RESOLUTION NO. 2024-03
RESOLUTION IMPLEMENTING CHANGES TO
PERSONAL PROPERTY TAX RELIEF ACT
IN SCOTT COUNTY

WHEREAS the Personal Property Tax Relief Act of 1998, VA Code §§ 58.1-3523 *et seq.* (“PPTRA”) has been substantially modified by the enactment of Chapter 1 of the Acts of Assembly, 2004 Special Session I (Senate Bill 5005), and the provisions of Item 503 of Chapter 951 of the 2005 Acts of Assembly (the 2005 revisions to the 2004-06 Appropriations Act, hereinafter cited as the “2005 Appropriations Act”); and

WHEREAS these legislative enactments require the County of Scott to take affirmative steps to implement these changes, and to provide for the computation and allocation of relief provided pursuant to the Personal Property Tax Relief Act as revised; and

WHEREAS these legislative enactments provide for the appropriation to the County of Scott of a fixed sum to be used exclusively for the provision of tax relief to owners of qualifying personal use vehicles that are subject to the personal property tax on such vehicles.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors that:

Qualifying vehicles obtaining situs within the County of Scott during tax year 2024, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 34% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 34% tax relief on the first \$20,000 of value; and
- All other vehicles, which do not meet the definition of “qualifying” (business use vehicles, farm use vehicles, motor homes, etc.), will not be eligible for any form of tax relief under this program.

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

On a motion by Darrel W. Jeter, duly seconded by Danny M. Casteel, this Board hereby approves year-end bookkeeping as follows:

1000-01899-318918-000-0000-0000-0000-	Misc. Reimbursements/Reve	\$400	Year End Bookkeeping FY24
1000-02404-324799-000-0000-0000-0000-	Miscellaneous Grant Revenue	\$5,000	Year End Bookkeeping FY24
1000-11100-405540-000-0000-0000-0000-	Conferences & Training	\$400	Year End Bookkeeping FY24
1000-11100-405648-000-0000-0000-0000-	Enterprise Zone Incentive	\$26,600	Year End Bookkeeping FY24
1000-12310-401100-000-0000-0000-0000-	Department Salaries - County	\$14,000	Year End Bookkeeping FY24
1000-12410-401102-000-0000-0000-0000-	Temporary Salaries	\$10,900	Year End Bookkeeping FY24
1000-12610-403128-000-0000-0000-0000-	Computer Programming Services	\$34,000	Year End Bookkeeping FY24
1000-22100-401110-000-0000-0000-0000-	County Funded Attorney - Bwc	\$80,600	Year End Bookkeeping FY24
1000-22100-401200-000-0000-0000-0000-	Dept Salaries - Comp Board	\$33,500	Year End Bookkeeping FY24
1000-27010-401100-000-0000-0000-0000-	Department Salaries - County	\$30,000	Year End Bookkeeping FY24
1000-27010-402210-000-0000-0000-0000-	VRS Retirement Plan - ER	\$3,500	Year End Bookkeeping FY24
1000-27010-402300-000-0000-0000-0000-	HMP Benefits - ER	\$20,000	Year End Bookkeeping FY24
1000-31200-401200-000-0000-0000-0000-	Dept Salaries - Comp Board	\$70,000	Year End Bookkeeping FY24
1000-31200-402100-000-0000-0000-0000-	SS/Medicare Benefits - ER	\$12,750	Year End Bookkeeping FY24
1000-31200-402210-000-0000-0000-0000-	VRS Retirement Plan - ER	\$10,500	Year End Bookkeeping FY24
1000-31200-402300-000-0000-0000-0000-	HMP Benefits - ER	\$16,500	Year End Bookkeeping FY24
1000-31215-401100-000-0000-0000-0000-	Department Salaries - County	\$20,200	Year End Bookkeeping FY24
1000-31215-402100-000-0000-0000-0000-	SS/Medicare Benefits - ER	\$1,500	Year End Bookkeeping FY24
1000-31221-402300-000-0000-0000-0000-	HMP Benefits - ER	\$1,600	Year End Bookkeeping FY24
1000-31221-402700-000-0000-0000-0000-	Workers’ Compensation	\$2,850	Year End Bookkeeping FY24
1000-31265-401400-000-0000-0000-0000-	DMV OT Pay	\$16,600	Year End Bookkeeping FY24
1000-31265-402100-000-0000-0000-0000-	SS/Medicare Benefits - ER	\$1,200	Year End Bookkeeping FY24
1000-31268-401400-000-0000-0000-0000-	DMV OT Pay	\$5,000	Year End Bookkeeping FY24
1000-31268-406015-000-0000-0000-0000-	Police Supplies	\$7,300	Year End Bookkeeping FY24
1000-31290-401700-000-0000-0000-0000-	Grant Salary - Grant Funded	\$42,000	Year End Bookkeeping FY24
1000-31290-402100-000-0000-0000-0000-	SS/Medicare Benefits - ER	\$3,400	Year End Bookkeeping FY24
1000-31290-402210-000-0000-0000-0000-	VRS Retirement Plan - ER	\$6,500	Year End Bookkeeping FY24
1000-31290-402400-000-0000-0000-0000-	VRS GLI Benefits - ER	\$600	Year End Bookkeeping FY24
1000-31290-402700-000-0000-0000-0000-	Workers’ Compensation	\$1,000	Year End Bookkeeping FY24
1000-31400-403320-000-0000-0000-0000-	Repair/Maint Other	\$5,000	Year End Bookkeeping FY24
1000-35800-406001-000-0000-0000-0000-	Office Supplies	\$2,500	Year End Bookkeeping FY24
1000-43200-403310-000-0000-0000-0000-	Repair/Maint Hvac	\$4,400	Year End Bookkeeping FY24
1000-71110-406099-000-0000-0000-0000-	Merchandise For Resale	\$4,000	Year End Bookkeeping FY24
1000-81900-402300-000-0000-0000-0000-	HMP Benefits - ER	\$3,800	Year End Bookkeeping FY24
1000-81900-403600-000-0000-0000-0000-01215	Advertising	\$3,300	Year End Bookkeeping FY24
1000-81900-405240-000-0000-0000-0000-	Internet/Data Service	\$6,900	Year End Bookkeeping FY24

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

On a motion by L. Michele Glover, duly seconded by Danny M. Casteel, this Board hereby approves year-end claims as follows:

- (a) General Fund be allowed the sum of \$1,245,150.97 for voucher numbers 50016321, 50016322-50016335, 50016337-50016341, 50016343-50016351, 50016353-50016385, 50016387, 50016389-50016813
- (b) Health Insurance Reimb. Fund be allowed the sum of \$240,697.00 for voucher number 50016542.
- (c) Law Library Fund be allowed the sum of \$398.62 for voucher number 50016342 & 50016346.
- (d) Wireless Grant – 911 be allowed the sum of \$60,061.97 for voucher number 50016386 & 50016398.
- (e) Coal Road Tax be allowed the sum of \$6.66 for voucher number 50016807.
- (f) CWAO Forfeit Asset Fund be allowed the sum of \$39.31 for voucher number 50016367.
- (g) American Rescue Plan Act be allowed the sum of \$52,575.35 for voucher numbers 50016336, 50016388, 50016401, 50016764, 50016804.
- (h) Local Assit & Tribal Consisten Fund be allowed the sum of \$18,000.00 for voucher number 50016352.
- (i) Delinquent Tax Litigation Fund be allowed the sum of \$201.00 for voucher number 50016792.

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

There was discussion among the Board about the budget.

Supervisor Casteel pointed out that it is not right for the citizens to get a tax increase with kids coming from Tennessee to Scott County schools without a tuition.

Supervisor Skeen agreed. It was noted that one third of the budget goes to the school system. It was recommended to reduce school funding by \$200,000.

County Administrator Freda Starnes noted one change to the budget since the last meeting on page 39 in the amount of \$17,819.

Jason Smith with Scott County Schools was available to answer questions about school funding. He pointed out, if \$200,000 is not funded by the Board of Supervisors, there will be \$800,000 not funded by the state for Scott County schools. That money is for pre-k, salary increases for staff, at-risk, and technology funds. There is a three percent salary increase in the budget. The Scott County School System is competing with Washington County, Tennessee and Virginia, Sullivan County Tennessee, Kingsport City, and Wise.

Supervisor Eddie Skeen pointed out that county employees are getting a one percent increase. He noted that Russell County closed two schools.

Mr. Smith replied that he did not see how Scott County could close any schools.

Supervisor Skeen mentioned Hiltons and Yuma

Mr. Smith replied that there is no space to consolidate.

The TeleTech building was mentioned as a possibility for an elementary school.

Supervisor Casteel inquired about charging tuition. In addition, he presented enrollment at the schools and the number of Tennessee students that was provided to him by Mr. Ferguson.

Mr. Smith pointed out that a total of 1.1 million dollars would be lost, if the county does not fund \$200,000 for the school system, \$800,000 from the State will not be funded. Mr. Smith explained, if Scott County loses students, the LCI goes up in the amount the county pays. It is a complex discussion.

Chairman Brickey noted that the dialog with the Chairman and Vice-Chairman of the Board of Supervisors and the School Board needs to be taken forward.

Supervisor Skeen asked if the School Board has put any plan forward as far as tuition.

Mr. Smith replied no.

Supervisor Jeter pointed out there cannot be a tuition fee imposed.

Mr. Smith replied that it would have to be an enrollment fee.

Supervisor Skeen suggested a \$500 enrollment fee.

Supervisor Casteel noted that there are 422 students coming from Tennessee.

Supervisor Maness pointed out that trust will be lost if we cut funds for the schools. His hope is to continue that trust. It would be a huge step back.

Supervisor Glover inquired about how reducing funding by \$200,000 would affect raises across the board.

Mr. Smith replied that it is an increase for everyone.

Supervisor Addington confirmed with Mr. Smith that reducing the county portion to the school would affect the school employees getting a raise.

Chairman Brickey noted at this point in our budget, we cannot do that.

Supervisor Skeen inquired about the amount that has not been spent and remaining in the current budget for the school.

Ms. Starnes replied \$550,000.

Supervisor Skeen noted that there is school property not attached to a campus and that is excess money.

There was discussion among the Board as to reducing funding for the school.

On a motion by Eddie N. Skeen, duly seconded by Danny M. Casteel, this Board hereby reduces the amount requested by the School Board \$200,000.

Voting aye: Eddie N. Skeen
 Danny M. Casteel.

Voting nay: Darrel W. Jeter
 L. Michele Glover
 Michael K. Brickey
 Christopher S. Maness
 Stefanie C. Addington.

Supervisor Eddie Skeen led discussion with the Board about transferring the funds from the Community Work Program to the General Fund.

On a motion by Eddie N. Skeen, duly seconded by Danny M. Casteel, this Board hereby transfers \$320,000 from Fund 1325 - Community Work Program to the General Fund.

- Voting aye:

L. Michele Glover
Eddie N. Skeen
Danny M. Casteel
- Voting nay:

Darrel W. Jeter
Michael K. Brickey
Christopher S. Maness
Stefanie C. Addington.

On a motion by Stefanie C. Addington, duly seconded by Danny M. Casteel this Board hereby approves the budget with no tax increase:

County of Scott	FY 25 Adopted 06/13/2024
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LEGISLATIVE

11100 - BOARD OF SUPERVISORS	
401111-Compensation of Board Members	\$ 32,000
401112-Comp. for Bds. & Authorities	\$ 6,000
401150-Clerical Compensation	\$ 43,409
402100-Employer's FICA	\$ 5,768
402210-Employer's Cost VRS	\$ 7,028
402300-Employer's Share Health Ins.	\$ 10,728
402400-Group Life Insurance	\$ 582
402510-Hybrid Plan Short/Long Term Disab.	\$ 10,000
402600-Unemployment Insurance	\$ 27
402700-Worker's Comp/Liability Ins	\$ 236,819
402810-Emp. Share Retiree Health Ins.	\$ 85,187
402820-Retirement Bonus	\$ 8,000
402840-Line of Duty Insurance	\$ 33,938
402850-Accumulated Leave Payments	\$ 28,000
403114-Insurance Consultant Fee	\$ 7,500
403134-Court Appointed Attorney Fees	\$ 6,000
403600-Advertising	\$ 4,000
405230-PRI Water St, Courthouse Elevator, CSB	\$ 17,000
405445-Rent - 911 Parking Lot	\$ 1,500
405510-Travel	\$ 3,500
405540-Conferences	\$ 3,000
405550-SWVA Legislative Reception	\$ 5,000

405622-PSA - Daniel Boone Water Project	\$ 14,400
405626-NACO Dues	\$ 464
405631-Imagination Library	\$ 2,500
405637-Heritage TV DVD of Bd. Meetings	\$ 276
405637-Junction Center	\$ 5,500
405640-Keith Memorial Park	\$ 8,600
405642-Brain Injury	\$ 1,500
405643-Feeding America - SWVA	\$ 1,000
405648-Enterprise Zone Incentives	\$ 160,000
405649-SWVA Alliance for Manufacturing	\$ 500
405653-Heart of Appalachia	\$ 1,000
405654-Assoc of Tennessee Valley Governments	\$ 478
405655-Spearhead Trails	\$ 5,000
405656-SWVA Partnership	\$ 1,000
405657-Virginia War Memorial	\$ 100
405677-Gate City Frontier	\$ 500
405667-Upper Tennessee River Roundtable	\$ 1,000
405668-VA250 Committee	\$ 5,000
405810-Dues/Memberships	\$ 9,000
405840-Contingency	\$ 40,000
406001-Office Supplies	\$ 2,500
GENERAL/FINANCIAL ADMINISTRATION	\$ 815,304

<i>12110 - County Administrator</i>	
401100-Department Salaries	\$ 190,016
402100-FICA	\$ 14,536
402210 Employer's Cost VRS	\$ 30,764
402300-Employer's Cost Health Insurance	\$ 18,270
402400-Group Life Insurance	\$ 2,547
402600-Unemployment Insurance	\$ 54
403104-Pre-employment Physical	\$ 1,500
405210-Postage	\$ 4,000
405230-Telephone	\$ 2,000
405240-Telecommunications-Internet	\$ 35
405415-Lease of Copy/Postage Machine	\$ 5,600
405510-Travel	\$ 500
405540-Conferences/Training	\$ 7,500
405810-Dues&Subscriptions	\$ 1,500
405840-Contingency	\$ 2,000
406001-Office Supplies	\$ 1,750
406008-Vehicle Equipment/Fuel	\$ 2,500
<i>Total 12110 County Administrator</i>	<i>\$ 285,072</i>
<i>12210 - County Attorney</i>	
401100-Department Salaries	\$ 143,247
402100-Employer's FICA	\$ 10,958
402210-Employer's VRS	\$ 23,192
402300-Employer's Health Insurance	\$ 10,728
402400-Group Life Insurance	\$ 1,920
402600-Unemployment Insurance	\$ 27
403124-Special Services	\$ 100
403300-Maintenance Office Equipment	\$ 100
405210-Postage	\$ 50
405230-Telephone	\$ 50
405510-Travel	\$ 900
405540-Conferences/Training	\$ 2,500

405810-Dues & Subscriptions	\$ 3,000
406001-Office Supplies	\$ 300
Total 12110 County Attorney	\$ 197,072
12240 - Auditing	
403116-Auditing	\$ 64,000
403118-Financial Statements	\$ 44,000
Total 12230 Auditing	\$ 108,000
12310 - Commissioner of Revenue	
401100-Department Salaries	\$ 257,806
401102-County and Comp Bd	\$ 24,506
402100-Employer's FICA	\$ 19,477
402210-Employer's VRS	\$ 41,221
402300-Employer's Health Insurance	\$ 62,724
402400-Group Life Insurance	\$ 3,412
402600-Unemployment Insurance	\$ 135
403138-NADA Auto Valuing Service	\$ 8,100
403300-Maintenance of Office Equipment	\$ 3,000
405210-Postage	\$ 650
405230-Telephone/Connectivity	\$ 60
405290-On-line Real Estate Records	\$ 6,000
405540 - Conferences & Training	\$ 5,000
405810-Dues & Subscriptions	\$ 800
406001-Office Supplies	\$ 3,000
406008-Gasoline	\$ 500
Total 12310 Commissioner of Revenue	\$ 436,391
12410 - Treasurer	
401100-Department Salaries-req county emp	\$ 248,994
402100-FICA	\$ 19,048
402210-Employer's Cost VRS	\$ 40,312
402300-Employer's Cost Health Insurance	\$ 26,184
402400-Group Life Insurance	\$ 3,337
402600-Unemployment Insurance	\$ 135
403122-DMV Stop Fees	\$ 13,000
403324-Service Contracts	\$ 4,400
403505-Printing Tax Tickets	\$ 10,000
403600-Advertising	\$ 500
405210-Postage	\$ 15,000
405510-Travel	\$ 600
405540-Conferences/Travel	\$ 1,000
405810-Dues/Subscriptions	\$ 450
406001-Office Supplies	\$ 3,350
Total 12410 Treasurer	\$ 386,310
12430 - Central Accounting	
401100-Department Salaries	\$ 106,386
402100-FICA	\$ 8,138
402210-Employer's Cost VRS	\$ 11,907
402300-Employer's Share Health Insurance	\$ 7,728
402400-Group Life Insurance	\$ 986
402600-Unemployment Insurance	\$ 53
403324-Contracted Maintenance	\$ 11,000
405540-Training/Travel	\$ 500
406001-Office Supplies	\$ 3,700

<i>Total 12430 Central Accounting</i>	\$ 150,398
<i>12530 - Central Purchasing</i>	
401100-Department Salaries	\$ 112,884
402100-FICA	\$ 8,636
402210-Employer's Cost VRS	\$ 18,276
402300-Employer's Share Health Insurance	\$ 36,540
402400-Group Life Insurance	\$ 1,512
402600-Unemployment Insurance	\$ 54
405810-Dues/Subscriptions	\$ 300
406001-Office Supplies	\$ 1,500
<i>Total 12530 Central Purchasing</i>	\$ 179,702
<i>12610 - Information Systems Manager</i>	
401100-Department Salaries	\$ 129,747
402100-FICA	\$ 9,926
402210-Employer's VRS	\$ 21,006
402300-Employer's Share Health Insurance	\$ 33,726
402400-Group Life Insurance	\$ 1,738
402600-Unemployment Insurance	\$ 81
403128-Computer Programming Services	\$ 115,036
403300-Repairs/Maintenance	\$ 7,000
403326-Software/Contracted Maintenance	\$ 34,367
405230-Telephone	\$ 1,000
405540-Training/Travel	\$ 2,000
405810-Dues/Subscriptions	\$ 940
406001-Office Supplies	\$ 300
406008-Vehicle Equipment/Supplies/Fuel	\$ 600
408110-Tech - Hardware Replacements	\$ 6,000
<i>Total 12540 Information Systems Manager</i>	\$ 363,467
TOTAL GENERAL/FINANCIAL ADMIN.	\$ 2,106,412

013000 - BOARD OF ELECTIONS

<i>13100 - Electoral Board of Officials</i>	
401112-Compensation/Board Members	\$ 7,837
402100-FICA	\$ 5,995
403130-Cont. Svcs./Voting Mach.	\$ 2,000
403148-Cont. Svcs./Election Officials	\$ 60,000
403300-Repairs/Maintenance	\$ 900
403328-Copier Lease/Maintenance	\$ 1,050
403510-Printing of Ballots	\$ 35,000
405210-Postage	\$ 2,500
405230-Telephone	\$ 400
405430-Rent	\$ 1,650
405510-Travel	\$ 3,000
405540-Conferences&Training	\$ 1,200
405560-Delivery of Voting Equipment	\$ 7,500
405810-Dues and Subscriptions	\$ 400
405846-Licensing fee	\$ 11,000
406001-Office Supplies	\$ 1,750
406013-Supplies - Other	\$ 3,500
406017-Voting/Machine Supplies	\$ 2,300
<i>Total 13100 Electoral Board of Officials</i>	\$ 147,982

13200 - Registrar	
401100-Department Salaries	\$ 145,152
401101-Early voting part-time salaries	\$ 15,000
402100-FICA	\$ 12,304
402210-Employer's Cost VRS	\$ 23,500
402400-Group Life Insurance	\$ 1,945
402600-Unemployment Insurance	\$ 54
403300-Repair of Equipment	\$ 500
403600-Advertising	\$ 800
405210-Postage	\$ 2,000
405230-Telephone/Internet	\$ 200
405240-Internet	\$ 1,000
405510-Travel	\$ 1,650
405540-Conferences	\$ 800
405810-Dues & Subscriptions	\$ 350
406001-Office Supplies	\$ 1,750
Total 13200 Registrar	\$ 207,005
TOTAL BOARD OF ELECTIONS	\$ 354,987

02 - JUDICIAL ADMINISTRATION

COURTS	
21100 - Circuit Court	
401100-Department Salaries	\$ 48,419
402100-FICA	\$ 3,667
402210-Employer's Cost VRS	\$ 7,839
402300-Employer's Share Health Insurance	\$ 18,270
402400-Group Life Insurance	\$ 642
402600-Unemployment Insurance	\$ 27
403000-Jurors Expenses	\$ 1,500
403300-Maintenance of Office Equipment	\$ 1,200
405210-Postage	\$ 125
405230-Telephone	\$ 1,380
405540-Judicial Education	\$ 8,000
405810-Dues/Subscriptions	\$ 6,000
406001-Office Supplies	\$ 1,500
406004-Water	\$ 225
Total 21100 Circuit Court	\$ 98,794
21200 - General District Court	
405230-Telephone	\$ 1,200
405455-Equipment Rental	\$ 2,100
405540-Convention/Education	\$ 100
405810-Dues/Subscriptions	\$ 731
406001-Office Supplies	\$ 2,400
406003-Food Supplies	\$ 300
Total 21200 General District Court	\$ 6,831
21300 - Magistrates	
403300-Repair/Maint Office Equipment	\$ 225
405230-Telephone	\$ 1,200
406001-Office Supplies	\$ 600

<i>Total 21300 Magistrates</i>	\$ 2,025
<i>021600 - Juv & Dom Relations Court-Prob.</i>	
403610-Care of Inmates	\$ 418,856
406001-Office Supplies	\$ 1,000
<i>Total 21500 Juv & Dom Relations Court</i>	\$ 419,856
<i>021700 - Clerk of Circuit Court</i>	
401100-Department Salaries	\$ 471,809
402100-FICA	\$ 36,093
402210-Employer's Cost VRS	\$ 76,385
402300-Employer's Share Health Insurance	\$ 59,910
402400-Group Life Insurance	\$ 6,321
402600-Unemployment Insurance	\$ 162
403000-Jurors/Witnesses/Jury Commission	\$ 20,000
403116-Auditing	\$ 2,300
403300-Maintenance of Office Equipment	\$ 200
403324-Contracted Maintenance	\$ 18,428
405210-Postage	\$ 3,000
405230-Telephone	\$ 1,700
405455-Lease/Rent of Equipment	\$ 5,000
405540-Travel/Training	\$ 2,000
405810-Dues/Subscriptions	\$ 525
405850-Records/Books/Microfilming	\$ 2,800
406001-Office Supplies	\$ 6,000
<i>Total 21600 Clerk of Circuit Court</i>	\$ 712,633
<i>21940 - Library of Virginia Record Preservation</i>	
405850-CC Records Preservation	\$ 27,956
<i>Total 21661 Library of Virginia Records Preservation</i>	\$ 27,956
TOTAL JUDICIAL ADMINISTRATION	\$ 1,268,095

COMMONWEALTH'S ATTY. & GRANTS

<i>22100-Commonwealth's Attorney</i>	
401110-County Funded - Body Worn Camera/Intern	\$ 83,702
401200-Department Salaries	\$ 744,629
402100-FICA	\$ 63,171
402210-Employer's Cost VRS	\$ 140,458
402300-Employer's Share Health Insurance	\$ 88,362
402400-Group Life Insurance	\$ 11,623
402600-Unemployment Insurance	\$ 243
403120-Criminal Records Search Fees	\$ 250
403300-Maintenance Office Equipment	\$ 2,000
405210-Postage	\$ 300
405230-Telephone	\$ 2,200
405540-Conference Travel	\$ 4,500
405810-Dues/Subscriptions	\$ 7,000
406001-Office Supplies	\$ 3,000
<i>Total 22100 Commonwealth's Attorney</i>	\$ 1,151,438
<i>22205-Victim Witness Assistance Grant</i>	
401100-Department Salaries	\$ 73,700
402100-FICA	\$ 5,638
402210-Employer's Cost VRS	\$ 9,406

402300-Employer's Share Health Insurance (co paid)	\$	7,728
402400-Group Life Insurance	\$	779
402600-Unemployment Insurance	\$	29
405430-Rent - Office Space	\$	6,000
405540-Training/Conferences	\$	1,000
406001-Office Supplies	\$	1,000
Total 22205 Victim Witness Assistance Gr.	\$	105,280
22260-VA Sexual & Dom Viol Vic Fund Gr		
401700-Grant Salary - Grant Funded	\$	41,805
402100-Employer's FICA	\$	3,198
402210-Employer's VRS	\$	13,019
402400-Life Insurance	\$	1,077
Total 22260 VA Sex&Dom Viol Vic Fund	\$	59,099
27010-Community Work Program		
401100-Department Salaries	\$	209,256
402100-FICA	\$	16,009
402210-Employer's Cost VRS	\$	33,234
402300-Employer's Health Insurance	\$	25,998
402400-Group Life Insurance	\$	2,789
402600-Unemployment Insurance	\$	81
403304-Vehicle Repair/Maintenance	\$	1,000
405230-Telephone	\$	1,700
405430-Rent - Office Space	\$	14,400
406001-Office Supplies	\$	5,000
406008-Fuel	\$	3,500
Total 025000 Community Work Program	\$	312,967
TOTAL COMMOWEALTH'S ATTY & GR	\$	1,628,784

03 - PUBLIC SAFETY

031250 VAW Outreach		
401100-County Funded Salary	\$	9,956
401700-Grant Salary - Grant Funded	\$	27,544
402100-FICA	\$	3,444
402210-Employer's Cost VRS	\$	6,908
402300-Employer's Share Health Insurance	\$	17,400
402400-Group Life Insurance	\$	604
402600-Unemployment Insurance	\$	27
Total 31250 VAW Outreach	\$	65,883
031200 Sheriff's Office		
401200-Department Salaries	\$	1,659,019
401100-County Funded Employees	\$	87,182
401106-Emergency Duty - Investigators	\$	12,000
401107-Drug Task Force Overtime	\$	19,000
401109-Emergency Duty - Road Officers	\$	10,000
401300-Part-time Salaries/Forestry Service	\$	4,840
402100-FICA	\$	133,165
402210-Employer's Cost VRS	\$	279,398
402300-Employer's Share Health Insurance	\$	325,016
402400-Group Life Insurance	\$	23,125
402600-Unemployment Insurance	\$	864
403104-Professional Health Services	\$	2,000

403300-Repair/Maintenance of Equipment	\$	3,000
403324-Contracted Maintenance	\$	5,000
403330-Contracted Maintenance - Generator	\$	1,726
403600-Advertising	\$	500
403615-Tuition/Other Divisions	\$	20,000
405210-Postage	\$	1,400
405230-Telephone	\$	15,000
405540-Travel/Conferences	\$	10,000
405810-Dues/Subscriptions	\$	5,000
406001-Office Supplies	\$	3,700
406005-Cleaning Supplies	\$	1,500
406006-Animal Supplies	\$	4,500
406008-Fuel	\$	100,000
406009-Repair/Maintenance of Vehicles	\$	55,000
406015-Police Supplies	\$	20,000
406016-Uniforms	\$	20,000
407001-Match for Task Force Grant	\$	5,000
408101-Vehicle Replacement	\$	10,000
Total 31200 Sheriff's Office	\$	2,836,935
31215- Mental Health Transports		
401100-Department Salaries	\$	14,000
402100-Employer's FICA	\$	1,071
Total 31225 Mental Health Transports	\$	15,071
031210 - Criminal Investigations		
403324-Contracted Maintenance	\$	7,500
405210-Postage	\$	350
405540-Travel/Training	\$	3,500
406001-Office Supplies	\$	6,000
406016-Uniforms	\$	3,000
Total 31210 Criminal Investigations	\$	20,350
31220 - Operation Safe Schools Grant		
401700 - Grant Salary	\$	283,745
402100-Employer's FICA	\$	21,709
402210-Employer's VRS	\$	43,557
402300-Employer's Share Health Insurance	\$	57,070
402400-Employer's Life Insurance	\$	3,803
402600-Unemployment Insurance	\$	243
402700-Workers Comp Insurance	\$	5,000
Total 31220 Operation Safe Schools	\$	415,127
31221 - Operation Safe Schools Grant Match		
401100-Department Salaries	\$	66,255
402100-Employer's FICA	\$	5,066
402210-Employer's VRS	\$	10,168
402300-Employer's Share Health Insurance	\$	9,000
402400-Employer's Life Insurance	\$	886
Total 31221 Operation Safe Schools Grant Match	\$	91,375
031223 - School Resource Officers		
401100-Department Salaries	\$	345,155
402100-Employer's FICA	\$	26,403
402210-Employer's VRS	\$	52,979
402300-Employer's Share Health Insurance	\$	66,929

402400-Employer's Life Insurance	\$ 4,624
402600-Unemployment Insurance	\$ 135
402700-Workers Comp Insurance	\$ 7,000
Total 31223 School Resource Officers	\$ 503,225
31200 - 01300 Sheriff's Office ARPA Grant	
406015 - Police Supplies	\$ 146,998
408101 - Vehicles and Equipment	\$ 42,519
31200 - 01300 Sheriff's Office ARPA Grant	\$ 189,517
31275 - Sheriff's Office Byrne JAG Grant	
408105 - Police Supplies	\$ 12,012
31275 - Sheriff's Office Bryne JAG Grant	\$ 12,012
031400 - Central Dispatch/E911	
401100-Salaries - County	\$ 601,795
401200-Department Salaries - Comp Board	\$ 31,296
402100-Employer's FICA	\$ 48,432
402210-Employer's VRS	\$ 102,497
402300-Employer's Health Insurance	\$ 113,820
402400-Group Life Insurance	\$ 8,480
402600-Unemployment Insurance	\$ 270
403100-Professional Services	\$ 3,500
403300-Repairs & Maintenance	\$ 6,100
403320-MERGE Maintenance	\$ 11,710
403324-Contracted Maintenance	\$ 103,705
403330-Generator Repair & Maintenance	\$ 16,570
403332-GIS Maintenance	\$ 4,500
403500-Printing & Binding	\$ 500
403600-Advertising	\$ 200
403615-Tuition Paid Other Divisions	\$ 5,500
405110-Utilities	\$ 17,000
405130-Water/Sewer Service	\$ 1,700
405210-Postal Service	\$ 400
405230-Telephone	\$ 23,973
405540-Conference-Training	\$ 3,500
405810-Dues & Subscriptions	\$ 700
406001-Office Supplies	\$ 1,500
406003-Food Supplies/Food Service	\$ 300
406005-Janitorial Supplies	\$ 1,500
406008-Vehicle Fuel	\$ 3,000
406009-Vehicle Supplies	\$ 800
406011-Site Maintenance	\$ 5,000
406013-Repairs & Maintenance Supplies	\$ 1,500
406023-Medical & Laboratory Supplies	\$ 500
406080-Fuel (Storage Tank)	\$ 800
408204-Communication Equipment	\$ 8,500
408207-Capital Outlay-Signage	\$ 6,535
Total 31400 Central Dispatch/E911	\$ 1,136,083
32200 - Volunteer Fire Departments	
405617-Local Contributions to Fire Depts.	\$ 357,500
405624-State PD Contributions to Fire Depts.	\$ 78,843
408102-Capital Outlay/Narrowband Pagers	\$ 10,000
408201-Capital Outlay/Trucks	\$ 110,000
Total 32200 Volunteer Fire Departments	\$ 556,343

32300 - Rescue Services	
405616-Contrib to LS Crew & Rescue Squads	\$ 560,000
405621-Four For Life Grant	\$ 21,890
Total 32300 Rescue Services	\$ 581,890
32400 - Forest Fire Service	
405604-Contribution	\$ 20,000
Total 32400 Forest Fire Service	\$ 20,000
32500 - SWVA Emergency Med Svc	
405604-Contribution	\$ 3,000
Total 32500 SWVA Emergency Med Svc	\$ 3,000
33400 - Regional Jail	
401113-Board Members Commissions	\$ 1,800
405618-Jail Operations	\$ 1,851,753
405620-Jail Debt Service	\$ 399,433
Total 33400 Regional Jail	\$ 2,252,985
34100 - Department of Inspections	
401100-Department Salaries	\$ 131,033
402100-Employer's FICA	\$ 10,024
402210-Employer's Cost VRS	\$ 21,215
402300-Employer's Share Health Insurance	\$ 25,998
402400-Group Life Insurance	\$ 1,755
402600-Unemployment Insurance	\$ 54
403010-State 1.75% Surcharge on Permits	\$ 750
403304-Auto Repairs	\$ 1,400
405230-Telephone/Connectivity	\$ 1,000
405240-Wireless Internet	\$ 120
405530-Travel/Lodging	\$ 1,000
405540-Travel/Education	\$ 1,000
405810-Dues/Subscriptions	\$ 120
405820-Books & Subscriptions	\$ 650
406001-Office Supplies	\$ 2,000
406008-Vehicle Gas/Oil, etc.	\$ 8,000
Total 34100 Department of Inspections	\$ 206,119
35100 - Animal Control	
401100-Department Salaries	\$ 97,152
402100-Employer's FICA	\$ 7,432
402210-Employer's VRS	\$ 8,362
402300-Employer's Health Insurance	\$ 7,728
402400-Group Life Insurance	\$ 692
402600-Unemployment Insurance	\$ 81
403106-Contract for Septic Inspection	\$ 400
403124-Special Services	\$ 10,252
403306-Repairs and Site Maintenance	\$ 4,000
403600-Advertising	\$ 400
405110-Electric Service	\$ 4,800
405120-Fuel-Propane	\$ 800
405130-Water	\$ 1,200
405230-Telecommunications	\$ 3,000
405510-Travel	\$ 100
405540-Conventions & Education	\$ 500

405858-Dog Tag Sales Expense	\$	500
406001-Office Supplies	\$	175
406005-Cleaning Supplies/Pest Control	\$	1,000
406006-Food Supplies	\$	1,800
406008-Fuel	\$	4,000
406009-Vehicle Repairs/Supplies	\$	1,800
406015-Police Supplies	\$	100
406016-Uniforms	\$	500
406023-Supplies/Medical	\$	3,000
406024-Building Supplies/Materials	\$	500
Total 35100 Animal Control	\$	160,274
35800 - Litter Control		
401100-Department Salaries	\$	50,531
402100-Employer's FICA	\$	3,866
402210-Employer's VRS	\$	8,181
402300-Employer's Health Insurance	\$	7,728
402400-Group Life Insurance	\$	677
402600-Unemployment Insurance	\$	27
403124-Special Services	\$	300
403600-Advertising	\$	500
405230-Telecommunications	\$	800
405510-Travel	\$	100
405540-Conventions & Education	\$	800
406001-Office Supplies	\$	250
406008-Fuel	\$	4,500
406009-Vehicle Repairs/Supplies	\$	1,500
406015-Police Supplies	\$	450
406016-Uniforms	\$	500
Total 35800 Litter Control	\$	80,710
35300 - Medical Examiner		
403108-Payments to Medical Examiner	\$	500
Total 35300 Medical Examiner	\$	500
35500 - Emergency Services		
401100-Department Salaries	\$	20,525
401106-Emergency Duty	\$	1,000
402100-FICA	\$	1,570
402600-Unemployment Insurance	\$	27
403300-Repair of Equipment	\$	500
403324-Contracted Maintenance	\$	1,850
405210-Postage	\$	25
405230-Telephone/Cable	\$	2,100
405848-Disaster Expenses	\$	4,000
406001-Office Supplies	\$	200
406013-EOC Parts/Supplies	\$	1,000
406014-Manual Training Supplies/Expense	\$	400
Total 35500 Emergency Services	\$	33,197
035700-Local Emergency Mgmt Planning Grant		
8201-Equipment	\$	13,810
035700-Local Emergency Mgmt Planning Grant	\$	13,810
TOTAL PUBLIC SAFETY	\$	9,194,407

04 PUBLIC WORKS	
42300 -Refuse Collections	
401100-Department Salaries	\$ 319,150
402100-FICA	\$ 24,414
402210-Employer's Cost VRS	\$ 51,671
402300-Employer's Share Health Insurance	\$ 65,550
402400-Group Life Insurance	\$ 4,276
402600-Unemployment Insurance	\$ 162
403104-Health Exam/Drug & Alcohol Test	\$ 500
405110-Electric Service/Block Heaters	\$ 1,000
405842-Recycling	\$ 10,000
406005-Janitorial Supplies/Pest Control	\$ 500
406008-Fuel-Diesel/Gas	\$ 65,000
406009-Repairs/Maintenance of Vehicles	\$ 85,000
406012-Tires, Oil	\$ 15,000
408202-Capital Outlay-Equipment Replace	\$ 120,000
Total 42300 Refuse Collections	\$ 762,223
42350 - Manned Solid Waste Centers	
401100-Department Salaries	\$ 275,872
402100-FICA	\$ 21,107
402600-Unemployment Insurance	\$ 405
403104-Employment Health Exam	\$ 100
405110 - Electric Service	\$ 7,500
405140 - Toilet Service	\$ 12,600
405230 - Telephone Service	\$ 9,000
405240-Security Internet Service	\$ 5,000
406005-Janitorial Cleaning Supplies	\$ 500
406008-Fuel-Mowing Solid Waste Centers	\$ 500
406011-Site Improvements	\$ 10,000
408202-Capital Outlay - Equipment	\$ 10,000
Total 42350 Manned Solid Waste Sites	\$ 352,584
042400 - Refuse Disposal (Landfill)	
403100-Professional Services/Monitoring	\$ 66,500
Total 42400 Refuse Disposal (Landfill)	\$ 66,500
042500 - Transfer Station	
401100-Department Salaries	\$ 147,394
402100-Employer's FICA	\$ 11,276
402210-Employer's VRS	\$ 23,864
402300-Employer's Health Insurance	\$ 33,726
402400-Group Life Insurance	\$ 1,975
402600-Unemployment Insurance	\$ 81
403100-Contracted Hauling/Tipping Fees	\$ 630,000
403316-Landfill Maintenance	\$ 2,000
403324-Contracted Maintenance	\$ 2,500
405110-Electric Service	\$ 4,000
405120-Propane	\$ 1,500
405230-Telephone	\$ 2,000
405450-Uniform Rental	\$ 8,000
405540-Travel	\$ 1,200
405810-Dues/Subscriptions	\$ 8,200
406001-Office Supplies	\$ 250
406005-Pest Control/Janitor Supplies	\$ 500

406008-Gas, Diesel	\$ 30,000
406009-Repairs/Maintenance	\$ 20,000
406011-Site Improvements/Bldg. Supplies	\$ 3,000
406012-Tires/Oil/Parts	\$ 9,000
408202-Tools & Machinery	\$ 1,000
Total 42500 Transfer Station	\$ 941,466
43200 - General Properties	
401100-Department Salaries	\$ 335,900
402100-FICA	\$ 25,697
402210-Employer's Cost VRS	\$ 54,383
402300-Employer's Cost Health Insurance	\$ 33,726
402400-Group Life Insurance	\$ 4,501
402600-Unemployment Insurance	\$ 162
403102-Pest Control	\$ 2,700
403124-Special Services	\$ 650
403302-General Repairs	\$ 45,000
403310-HVAC Repairs & Related Expenses	\$ 20,000
403324-Contracted Maintenance	\$ 5,000
403330-Generator Maintenance & Repair	\$ 5,500
405110-Electric Service	\$ 90,000
405130-Water/Sewer	\$ 10,000
405230-Telephone	\$ 4,400
405450-Uniforms	\$ 1,700
405460-Rug Rental	\$ 1,700
405510-Travel	\$ 500
406001-Office Supplies	\$ 1,000
406005-1190-Cleaning Supplies-County Offices	\$ 2,500
406005-1210-Cleaning Supplies-Courthouse	\$ 2,500
406007-Fertilizer/Seeds/Mowing	\$ 1,000
406008-Fuel/Power Equipment	\$ 6,000
406009-Pool Vehicle Repair/Maintenance	\$ 4,000
406024-Buildings Supplies	\$ 2,000
Total 43200 General Properties	\$ 660,519
TOTAL PUBLIC WORKS	\$ 2,783,292

05- HEALTH-WELFARE-SOCIAL SERVICES

51100-Local Health Department	
405608-Contribution to Local Health Dept.	\$ 256,580
Total 51100-Local Health Department	\$ 256,580
52200-Mental Health Board	
405609-Contribution to Mental Health Board	\$ 242,229
Total 52200 Mental Health Board	\$ 242,229
52600-MEOC Program	
5600-Contribution to MEOC	\$ 30,000
5675-Contribution to Child Advocacy	\$ 5,000
5680-Emergency Fuel Fund - Walkathon	\$ 1,000
Total 52600 MEOC Program	\$ 36,000
TOTAL HEALTH-WELFARE-SOCIAL SERVICES	\$ 534,809

06 EDUCATION

66010-Community Colleges	
405605-Contribution to MECC	\$ 28,790
Total 66010 Community Colleges	\$ 28,790
TOTAL EDUCATION	\$ 28,790

07 PARKS/RECREATION & CULTURE

071110-Park/Golf Course	
401100-Department Salaries	\$ 161,360
402100-FICA	\$ 12,345
402210-Employer's Cost VRS	\$ 26,124
402300-Employer's Share Health Insurance	\$ 30,912
402400-Group Life Insurance	\$ 2,162
402600-Unemployment Insurance	\$ 108
403124-Special Services	\$ 1,000
403300-Maintenance/Repairs	\$ 4,500
403324-Contracted Maint-Security System	\$ 240
403600-Advertising	\$ 500
405120-Fuel-Propane	\$ 900
405230-Telephone	\$ 500
405435-Capital Outlay-Lease of Equipment	\$ 1,950
405636-Park Sales Tax Remittance	\$ 3,250
405810-Dues/Subscriptions	\$ 100
406001-Office Supplies	\$ 400
406002-Concessions	\$ 9,500
406005-Cleaning Supplies	\$ 1,250
406007-Agricultural Supplies	\$ 11,500
406008-Fuel-Gasoline/Diesel	\$ 9,000
406009-Mechanical Equipment Supplies	\$ 5,000
406099-Merchandise for Resale	\$ 17,000
Total 71110 Park/Golf Course	\$ 299,601
71310-Non-Park/Recreation	
401100-Department Salaries	\$ 94,173
402100-FICA	\$ 7,204
402210-Employer's VRS	\$ 15,246
402400-Group Life Insurance	\$ 1,262
402600-Unemployment Insurance	\$ 81
403124-Special Services	\$ 5,000
403300-Parks-Maintenance/Repairs	\$ 1,500
403600-Advertising	\$ 250
405210-Postage	\$ 45
405230-Telephone	\$ 3,900
405510-Travel	\$ 200
405627-River Launch Project/Mowing	\$ 1,000
405810-Dues/Subscriptions	\$ 100
406001-Office Supplies	\$ 500
406003-Food Service & Supplies	\$ 250
406008-Fuel	\$ 600
406009-Repairs/Maintenance of Vehicles	\$ 200
406018-Uniforms/Equipment/Supplies	\$ 7,000
Total 71310 Non-Park/Recreation	\$ 138,511
81900-Tourism	

401100-Department Salaries	\$ 43,697
402100-Employer's FICA	\$ 1,525
402210-Employer's VRS	\$ 3,227
402300-Employer's Share Health Insurance	\$ 2,576
402400-Group Life Insurance	\$ 267
402600-Unemployment Insurance	\$ 27
403600-01215 Advertising	\$ 11,680
403600-Advertising	\$ 22,000
405210-Postage	\$ 200
405240-Website	\$ 15,660
405510-Travel	\$ 5,000
405641-Maintenance of Public Tourism Sites	\$ 1,500
405810-Dues/Memberships	\$ 550
405820-Books & Subscriptions	\$ 500
406001-Office Supplies	\$ 500
Total 72600 Tourism	\$ 108,909
073200-Regional Library	
405601-Contrib. to Lonesome Pine Reg Lib	\$ 203,050
Total 73200 Regional Library	\$ 203,050
Total Parks/Recreation & Cultural	\$ 750,071

08 PLANNING AND COMMUNITY DEVELOPMENT

81250-LENOWISCO	
403116-RIFA Coordinator and audit (shared cost)	\$ 5,500
405603-Contribution to LENOWISCO	\$ 38,424
Total 81250 LENOWISCO	\$ 43,924
81500-SC Economic Development Auth	
401100-Department Salaries	\$ 141,667
401101-Custodian - CRTC/CSB	\$ 51,053
401500-Chamber Salary	\$ 9,798
402100-FICA	\$ 15,493
402210-Employer's Cost VRS	\$ 22,936
402300-Employer's Share Health Insurance	\$ 18,456
402400-Group Life Insurance	\$ 1,898
402600-Unemployment Insurance	\$ 54
403112-Recording of Deeds	\$ 100
403116-Auditing	\$ 11,400
403324-Maintenance of Office Equipment	\$ 800
403600-Advertising	\$ 550
405110-Electricity	\$ 12,880
405210-Postage	\$ 700
405230-Telephone	\$ 2,000
405240-WWW - Internet Cost	\$ 155
405330-Liability Insurance	\$ 11,400
405500-Travel	\$ 3,000
405505-Training	\$ 800
405535-Conference Travel	\$ 10,500
405810-Dues & Subscriptions	\$ 700
405844-Business Retention Expense	\$ 5,500
405860-Prospect Expenses	\$ 7,000
405868-CEDA Marketing Fund	\$ 3,725
405874-Tobacco Commission-Mtn Top Timber	\$ 40,907
406001-Office Supplies	\$ 2,000

406008-Auto Parts/Fuel	\$ 3,800
Total 81600 SC Ec Dev Authority	\$ 379,272
81700-Chamber of Commerce	
405602-Contribution to Chamber of Comm	\$ 8,000
406001-Office Supplies	\$ 750
Total 81700 Chamber of Commerce	\$ 8,750
81100-Zoning (Planning Commission)	
403600-Advertising	\$ 1,800
405210-Postage	\$ 600
406001-Supplies	\$ 140
Total 81100 Zoning	\$ 2,540
Total Planning & Community Development	\$ 434,486

08 ENVIRONMENTAL MANAGEMENT

82400-SC Soil & Water Conservation	
405606-SC Soil & Water Conservation District	\$ 45,000
405607-Black Diamond RC&D	\$ 1,000
Total 82400 SC Soil & Water Conservation	\$ 46,000
83500-VPI Extension Service	
401650-Department Salaries	\$ 56,821
402101-Fringes	\$ 21,024
405230-Telephone	\$ 3,000
405661-Agriculture Special Projects	\$ 1,000
405659-4H Special Projects	\$ 6,000
406018-Equipment/Supplies	\$ 1,500
Total 83500 VPI Extension Service	\$ 89,345
Total Environmental Management	\$ 135,345

SUBTOTAL GENERAL COUNTY FUND	\$ 20,034,783
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Unappropriated - Transfer to Fund Balance	
Surplus	
Total Unappropriated Balance	

09 NON-DEPARTMENTAL

99900-Transfers	
499180-EDA	\$ 338,110
499501-Public Assistance/Social Services	\$ 5,153,360
499505-CPMT (Pool)	\$ 378,000
499601-School Operating Fund	\$ 10,998,983
Total Non-Departmental Transfers	\$ 16,868,453
10 CAPITAL PROJECTS	
094000-Capital Projects	
408130-8022-Munis Software	\$ 25,000
408140-Courthouse Renovation	\$ 150,000

408101-County Vehicle	\$ 52,000
408103-Computer Refresh	\$ 34,000
408130-Concise CAMA Software	\$ 118,460
<i>Total Capital Projects</i>	<i>\$ 379,460</i>

GRAND TOTAL GENERAL COUNTY FUND	\$ 37,282,696
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REVENUE	
<i>REVENUE FROM LOCAL SOURCES</i>	
<i>General Property Taxes</i>	
<i>01101-Real Property Taxes</i>	
311001-Current Taxes	\$ 11,834,592
311002-Delinquent Taxes	\$ 215,000
311003-Land Redemptions	\$ 200,000
<i>Total Real PropertyTaxes</i>	<i>\$ 12,249,592</i>
<i>11015-Minerals/U/Development</i>	
311011-Minerals	\$ 13,000
<i>Total Minerals/U/Development</i>	<i>\$ 13,000</i>
<i>01102-Public Service Corporation Taxes</i>	
311021-Current Taxes	\$ 975,590
<i>Total Public Service Corporation Taxes</i>	<i>\$ 975,590</i>
<i>01103-Personal Property Taxes</i>	
311031-Current Personal Property Taxes	\$ 2,235,975
311032-Delinquent Personal Property Taxes	\$ 130,000
311033-Current Mobile Home Taxes	\$ 85,000
311034-Delinquent Mobile Home Taxes	\$ 8,000
<i>Total Personal Property Taxes</i>	<i>\$ 2,458,975</i>
<i>01104-Machinery & Tools Taxes</i>	
311041-Current Machinery & Tools Taxes	\$ 586,040
311042-Delinquent Machinery & Tools Taxes	\$ 3,000
<i>Total Machinery & Tools Taxes</i>	<i>\$ 589,040</i>
<i>01105-Merchant's Capital Taxes</i>	
311051-Current Merchant's Capital Taxes	\$ 252,000
311052-Delinquent Merchant's Capital Taxes	\$ 6,000
<i>Total Merchant's Capital Taxes</i>	<i>\$ 258,000</i>
<i>01106-Penalties & Interest</i>	
311061-Penalties	\$ 125,000
311062-Interest	\$ 125,000
<i>Total Penalties & Interest</i>	<i>\$ 250,000</i>
<i>11095-DMV Stops</i>	
0001-DMV Stops	\$ 30,000
<i>Total DMV Stops</i>	<i>\$ 30,000</i>
TOTAL LOCAL REVENUE	\$ 16,824,197

<i>Other Local Taxes</i>	
01201-312011-Local Sales Taxes	\$ 2,229,218
01201-312012-ATV/Moped Sales Taxes	\$ 4,000
01201-312023-Utility Taxes-Electrical	\$ 395,000
01202-312024-Communication Taxes	\$ 540,000
01204-312041-Gross ReceiptsTax/Utility Cos.	\$ 65,000
01205-312051-Motor Vehicle License Taxes	\$ 388,080
01207-312071-Recordation Taxes	\$ 75,000
01207-312072-Local Tax on Wills	\$ 6,000
01210-312101-Hotel/Motel Room Taxes	\$ 15,000
01211-312111-Meals Tax Revenue	\$ 325,000
01214-312131-Coal Severance Taxes	\$ 3,000
TOTAL OTHER LOCAL TAXES	\$ 4,045,298
<i>01303-Permits/Privilege Fees/Regulatory Licenses</i>	
313301-Sale of Dog Tags	\$ 500
313302-Transfer Fees	\$ 800
313304-Building Inspection Fees	\$ 6,000
313305-Zoning Permits	\$ 1,500
313306-Electrical Inspection Fees	\$ 5,000
313307-Manufactured Home Permit	\$ 1,600
313308-Plumbing Inspection Fees	\$ 1,000
313309-Mechanical Permits	\$ 3,000
313310-Filing Fees/Building/Plumbing	\$ 900
313311-Re-inspection/Certificate of Occ	\$ 800
313314-Erosion & Sediment Control Permits	\$ 2,000
313316-Permit Surcharge 1.75% Levy	\$ 400
313318-Swimming Pool Inspections	\$ 50
313319-Underground Tank Inspections	\$ 50
313320-Above Ground Tank Inspections	\$ 500
313322-Billboard Sign Permit	\$ 120
313323-Communication Tower Permit	\$ 500
TOTAL PERMITS/PRIV FEE/REG LIC	\$ 24,720
<i>01401-Fines and Forfeitures</i>	
314011-Fines on Criminal & Traffic Cases	\$ 40,000
314012-Jail Processing Fees	\$ 1,200
314016-Sheriff's Restitution	\$ 1,000
TOTAL FINES AND FORFEITURES	\$ 42,200
<i>Revenue from Use of Money</i>	
01501-315011 Interest on Bank Deposits	\$ 200,000
01502-315021-Rental Property	\$ 1,400
01502-315022-Comm Svc Bldg Lease	\$ 93,888
TOTAL REVENUE FROM USE OF MONEY	\$ 295,288
<i>Charges for Services</i>	
316015-Blood Test/DNA Fee	\$ 600
316017-Fingerprint Fees	\$ 600
316019 - Court Appointed Attny - County	\$ 2,500
01602-316021-Commonwealth's Atty Fees	\$ 4,000
01606-316061-Charges - Board for Animals	\$ 300
01606-316062-Animal Adoption Fee	\$ 5,000
01608-316081-Landfill Disposal Fees/Chgs.	\$ 112,500
01613-316131-Recreation Fees	\$ 10,000

01613-316132-Scott County Park Receipts	\$ 80,000
01613-316133-Park Sales Tax	\$ 6,000
TOTAL CHARGES FOR SERVICES	\$ 221,500
Miscellaneous Revenue	
01801-318011-Payment in Lieu of Taxes	\$ 106,000
01899:	
318914-Sale of Salvage and Surplus	\$ 25,000
318916-Circ. Ct. Clk/Copy Postage Reimb.	\$ 2,000
318918-Misc. Reimbursements/Revenue	\$ 60,000
318919-Reconciliation from Regional Jail	\$ 219,931
318920-Recycling	\$ 7,000
318923-Scott County EDA	\$ 35,000
318924-Insurance Refund & Rebates	\$ 20,000
318926-Reimb. School Resource officer	\$ 503,225
318929-Road Name Signs Reimbursement	\$ 100
318930-Reimb for Insurance Consultant	\$ 3,750
318933-Reimb for IT employee	\$ 14,099
318939-CWAO - Revenue from towns - Prosecution	\$ 28,950
318943-Pearson - School System	\$ 2,137,451
318946-Reimbursement for MUNIS Support	\$ 56,915
318947-Reimbursement from SCPS	\$ 148,292
318945-Extradiction Reimbursement	\$ 15,000
TOTAL MISCELLANEOUS REVENUE	\$ 3,382,713
REVENUE FROM COMMONWEALTH	
Non-Categorical Aid	
02201:	
322014-Mobile Home Titling Taxes	\$ 50,000
322015-Tax on Deeds	\$ 25,000
322017-Rolling Stock Taxes	\$ 140,000
322019-PPTRA Block Grant	\$ 734,025
Total Non-Categorical Aid	\$ 949,025
Share of Expenses	
02301-323011-Commonwealth's Attorney	\$ 760,870
02301-323021-Sheriff	\$ 1,846,309
02301-323031-Commissioner of the Revenue	\$ 167,657
02301-323041-Treasurer	\$ 175,589
02301-323061-Registrar/Electoral Board	\$ 87,025
02301-323071-Clerk of Court	\$ 490,809
Total Share of Expenses	\$ 3,528,259
Categorical Aid (Grants)	
02401-324062-Public Assistance	\$ 4,478,744
02404:	
324716-Litter Control Grant	\$ 20,941
324721-Fire Program	\$ 78,843
324723-Victim Witness Grant	\$ 89,552
324724-Tourism Grant Proceeds	\$ 41,680
324731-VAW Outreach Grant	\$ 27,544
324732-Four For Life Grant	\$ 21,890
324733-LEMPG Grant	\$ 13,810
324734-Domestic Violence Grant	\$ 45,000
324740-Operation Safe Schools	\$ 506,502

324755-Records Preservation Grant	\$ 27,956
324757-Sheriff's Office ARPA Grant	\$ 189,517
324726-Sheriff's Office Bryne JAG Grant	\$ 12,012
324799-Miscellaneous Grant Revenue	\$ 30,000
Total Categorical Aid (Grants)	\$ 5,583,991
<i>09990 Transfers from Other Funds/Sources</i>	
318042-Sheriffs Office Fund Contribution	\$ 7,500
399106-Transfer from Tax Litigation (Fund 2)	\$ 30,000
399117-Transfer from CWA Fund (Fund 17)	\$ 33,791
399124-Transfer from ARPA Funds	\$ 1,329,752
399120-Transfer from Community Work Program	\$ 100,000
Total Transfers from Other Funds/Sources	\$ 1,501,043
Transfer From General Fund	
19020-0001-Unappropriated Surplus	\$ 884,462
Total Transfer from General Fund	
TOTAL GENERAL FUND REVENUE	\$ 36,398,234
Revenue - Expenditures =	\$ 0
SPECIAL FUNDS	
1010 - Animal Shelter Fund	
<i>EXPENDITURES</i>	
35100-405862 Miscellaneous Expense	\$ 7,279
<i>REVENUE</i>	
01899-318990 - Miscellaneous Donations	\$ 7,279
1105-Delinquent Tax Litigation	
<i>EXPENDITURES</i>	
12210-403152-Administrative Services	\$ 97,417
<i>REVENUE</i>	
01902-319031-Unappropriated Amount	\$ 97,417
1070-Excess Scrap Metal Funds	
<i>EXPENDITURES</i>	
43200-405862 Miscellaneous	\$ 2,340
<i>REVENUE</i>	
01902-319031-Unappropriated Balance	\$ -
01899-381914-Excess Sale-Scrap Metal Funds	\$ 2,340
Total Revenue	\$ 2,340
1090-Courthouse Maintenance/Construction	
<i>EXPENDITURES</i>	
43600-403314 Maintenance & Construction	\$ 76,205
Total Expenses	\$ 76,205
<i>REVENUE</i>	
01902-319031-Unappropriate Balance	\$ 76,205

1210-Courthouse Security	
EXPENDITURES	
31200:	
401100-Salaries	\$ 48,000
402100-Employer's FICA	\$ 3,400
402210-VRS Retirement	\$ 1,300
402300-Health Insurance	\$ 1,100
402400-Group Life	\$ 125
402600-Unemployment Insurance	\$ 28
405840-Contingency	\$ 87,958
406016-Uniforms	\$ 2,000
Total Expenditures	\$ 143,911
REVENUE	
01902-319031-Unappropriate Balance	\$ 83,911
01401-314020-Courthouse Security Fees	\$ 60,000
Total Revenue	\$ 143,911
1650-Coal & Road Tax Fund	
EXPENDITURES	
41500-405866-Coal & Road Tax Expenses	\$ 42,813
REVENUE	
01902-319031 Unappropriated Funds	\$ 42,813
1305-Law Library Fund	
EXPENDITURES	
21800-405810-Dues/Subscr/Books/Periodical	\$ 3,642
21800-405230-Telephone	\$ 2,900
Total Expenditures	\$ 6,542
REVENUE	
01902-319031-Unappropriated Balance	\$ 3,642
01601-316022-Receipts-Court Filing Costs	\$ 2,900
Total Revenue	\$ 6,542
1310-Court-Ordered Restitution/Fine	
EXPENDITURES	
22100-499101-Transfer to General Fund	\$ 25,000
22100-408202-Capital Outlay/Equipment	\$ 157,882
Total Expenditures	\$ 182,882
REVENUE	
01902-319031-Unappropriated Funds	\$ 182,882
01401-314022-Court-Ordered Restutuition/Fine	
1315-Commonwealth's Attorney Forfeiture Equity Fund	
EXPENDITURES	
22100-405862 Miscellaneous Expenses	\$ 299
REVENUE	
01902-319031 Funds Received	\$ 299
1320-Forfeited Asset Seizure Fund-Com Atty	
EXPENDITURES	
22100-405876-Comm Atty Fed Assets Exp.	\$ 57,547

REVENUE	
01902-319031-Unappropriated Balance	\$ 57,547
1405-Technology Trust Fund	
EXPENDITURES	
21930-408203-Capital Outlay-Office Equipment	\$ 17,694
REVENUE	
01902-319031-Unappropriated Balance	\$ 17,694
02404-324748-Technology Trust Fund Grant	\$ -
Total Revenue	\$ 17,694
1610 - American Rescue Recovery Plan	
EXPENDITURES	
91010-405970-Provision of Govt Services	\$ 411,280
99900-499101-Transfer to General Fund	\$ 1,329,752
Total Expenditures	\$ 1,741,032
REVENUE	
01902-319031-Unappropriated Balance	\$ 1,741,032
1325-Community Work Program	
EXPENDITURES	
27010-499101 - Transfer to General Fund	\$ 100,000
27010-405800 - Miscellaneous Expenses	\$ 238,022
Total Expenditures	\$ 338,022
REVENUE:	
01602-316023 Participant Fees	\$ 90,000
01602-316025 Restitution/Upaid Prog Fee	\$ 8,500
01902-319031 Unappropriated Amount	\$ 239,522
Total Revenue	\$ 338,022
1095-Capital Projects Fund	
EXPENDITURES	
94000-408100-Capital Outlay	\$ 184,910
Total Expenditures	\$ 184,910
REVENUE	
01902-319031-Unappropriated Balance	\$ 184,910
09990-399101 - Transfer from General Fund	\$ -
Total Revenue	\$ 184,910
1600-Opioid Settlement	
EXPENDITURES	
11100-403152 - Admin Expenses/Services	\$ 171,973
REVENUE	
01902-319031-Unappropriated Balance	\$ 149,454
01899-318999 - Settlement Funds Received	\$ 22,519
Total Revenue	\$ 171,973
1225-Motor Vehicle Violation Fund	
EXPENDITURES	

31200-401104-Miscellaneous Salaries	\$ -
31200-402100-Employer's FICA	\$ -
31200-408100-Capital Outlay	\$ 5,100
Total Expenditures	\$ 5,100
REVENUE	
01902-319031-Unappropriated Balance	\$ 5,100
01401-314030-Motor Vehicle Fines	\$ -
Total Revenue	\$ 5,100
1505-VA Wireless Grant	
EXPENDITURES	
31410-401700-Grant Salary	\$ 34,771
31410-402100-FICA	\$ 2,660
31410-403100-Professional Services	\$ 14,099
31410-405230-Telephone	\$ 26,400
31410-408100-Capital Outlay-Office Equipment	\$ 239,879
Total Expenditures	\$ 317,809
REVENUE	
01902-319031-Unappropriated Balance	\$ 245,809
02401-324749-VA Wireless Grant	\$ 72,000
Total Revenue	\$ 317,809
1230-Concealed Weapons Permit Fund	
EXPENDITURES	
31200-401103-Salaries	\$ 14,000
31200-402100 - FICA	\$ 1,071
31200-402210 - VRS	\$ 2,149
31200-402400-Group Life	\$ 188
31200-408102-Capital Outlay	\$ 28,126
Total Expenditures	\$ 45,534
REVENUE	
01902-319031 Unappropriated Funds	\$ 29,534
01303-313328 Weapon Permit Revenue	\$ 16,000
Total Revenue	\$ 45,534
1235-Inmate Fund	
EXPENDITURES	
33400-465888-Tools/Mach for Inmate Use	\$ 126
REVENUE	
01902-319031-Unappropriated Balance	\$ 126
1615-Local Assistance and Tribal Consistency Fund	
EXPENDITURES	
94000-408100 - Capital Projects	\$ 8,411
REVENUE	
01899-318999 LATCF Funds Received	\$ -
01902-319031-Unappropriated Balance	\$ 8,411
1050-Regional Improvement Funds	
EXPENDITURES	
94000-408104 -Digital Radio Equipment	\$ 179,000

99900-499601 - Transfer to School Fund	\$ 376,000
94000-408101-Sheriff's Vehicles (2)	\$ 120,000
Total Expenditures	\$ 675,000
REVENUE	
02201-322011 - Casino Tax Revenue	\$ 675,000
Total Revenue	\$ 675,000
5500-Comprehensive Services (Pool)	
EXPENDITURES	
53700-455701-Foster Care for Children	\$ 1,080,000
REVENUE	
02406-324069-From State	\$ 702,000
09990-399101-From Locality	\$ 378,000
Total Revenue	\$ 1,080,000
1098-Hospitalization Fund	
98000-405390 Anthem Expenses	\$ 2,730,000
01899-318998 Premiums Received	\$ 2,730,000
6000 - SCHOOL FUND	
EXPENDITURES	
Estimated School Expenditures	\$ 70,726,386
REVENUE	
From Federal	\$ 2,061,336
From State	\$ 56,443,392
From County	\$ 11,374,983
From Technology Grants	\$ 414,000
From Other Funds	\$ 332,675
Unappropriated Balance	\$ 100,000
Total Revenue	\$ 70,726,386
6065 - SCHOOL CAFETERIA ENTERPRISE OPERATIONS	
EXPENDITURES	
School Food Services	\$ 2,301,710
REVENUE	
From Federal	\$ 48,110
From State/Breakfast incentive	\$ 2,248,000
From Food Sales	\$ 600
Interest	\$ 100,000
Rebates	\$ -
Miscellaneous Revenue	\$ 5,000
Transfers to School Fund	\$ (100,000)
Total Revenue	\$ 2,301,710

\$ 118,243,638

Voting aye: Darrel W. Jeter
 L. Michele Glover
 Michael K. Brickey
 Danny M. Casteel
 Christopher S. Maness
 Stefanie C. Addington.

Voting nay: Eddie N. Skeen.

On a motion by Christopher S. Maness, duly seconded by Stefanie C. Addington this Board hereby adopts the following:

RESOLUTION NO: 2024-04

BE IT RESOLVED that the fiscal year 2025 tax levy to fund the County of Scott, Virginia, budget which begins on July 1, 2024 and ends on June 30, 2025 be as follows:

Real Estate & Manufactured Homes	\$0.77
Public Service Corporation	\$0.77
Personal Property	\$1.65
Merchant’s Capital	\$0.72
Machinery & Tools	\$1.15

These levies are made on and against all property within the County, which is segregated by the Constitution and Statues of the Commonwealth of Virginia for local taxation which property has a taxable situs in Scott County including within the limits of any incorporated town in Scott County.

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
 Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

On a motion by Christopher S. Maness, duly seconded by Darrel W. Jeter, this Board hereby appropriates the FY25 budget as follows:

RESOLUTION NO. 2024-05

BE IT RESOLVED by this Board of Supervisors of Scott County, Virginia, that the following appropriations be made for FY 2024-2025 from the funds and for the functions or purposes indicated and in amounts that have been amended and adopted in the FY 2024-2025 budget:

GENERAL COUNTY FUND:

For operation of the Department of Social Services to be transferred to the Virginia Public

Assistance Fund and Expended by the Social Services Board of Directors:

(Local) \$674,616 + (Federal and State) \$4,478,744 = (Total) \$5,153,360

Board of Supervisors as follows:

011010 – Board of Supervisors	\$815,305
012110 – County Administration	285,072
012210 – Legal Services	197,072
012230 – Auditing	108,000
012310 – Commissioner of the Revenue	436,391
012410 – Treasurer	386,310
012430 – Central Accounting	150,398
012530 – Central Purchasing	179,702
012540 – Information Systems Manager	363,467
013100 – Electoral Board of Officials	147,982
013200 – Board of Elections – Registrar	207,005
021100 – Circuit Court	98,794
021200 – General District Court	6,831
021300 – Magistrates	2,025
021500 – Juvenile & Domestic Relations Court	419,856
021600 – Clerk of Circuit Court	712,633
021661 – Library of Virginia Record Preservation	27,956
022100 – Office of Commonwealth's Attorney	1,151,438
022154 – Victim Witness Grant	105,280
022172 – VA Domestic Violence Victim's Grant	59,099
025000 – Community Work Program	312,967
031250 – VAW Outreach Grant	65,883
031200 – Sheriff	2,836,935
031225 – Mental Health Transports	15,071
031250 – Criminal Investigations	20,350
031260 – Operation Safe Schools	415,127
031265 – Operation Safe Schools Match	91,375
031270 – School Resource Officers	503,225
031200 - Sheriff's Office ARPA Grant	189,517
031275 – Sheriff's Office Byrne JAG Grant	12,012
031400 – Central Dispatch	1,136,083
032200 – Volunteer Fire Departments	556,343
032300 – Rescue Services	581,890
032400 – Forest Fire Service	20,000
032500 – Southwest Virginia Emergency Medical Services	3,000
033100 – Regional Jail	2,252,985
034100 – Department of Inspections	206,119
035100 – Animal Control	160,274
035200 – Litter Control	80,710
035300 – Medical Examiner	500
035500 – Emergency Services	33,197
035700 – Local Emergency Mgmt Planning Grant	13,810
042300 – Refuse Collection	762,223
042350 – Manned Solid Waste Centers	352,584
042400 – Refuse Disposal (Landfill)	66,500
042500 – Transfer Station	941,466
043200 – General Properties	660,519
051100 – Health Department	256,580
052500 – Mental Health & Mental Retardation Board	242,229
053240 – Older Americans Program (MEOC)	36,000

068000 – Contribution to Mountain Empire Community College	28,790
071110 – Park/Golf Course	299,601
071310 – Recreation – Non-Park	138,511
072600 – Tourism	108,909
073200 – Contribution to Lonesome Pine Regional Library	203,050
081100 – Contribution to LENOWISCO	43,924
081600 – Scott County Economic Development Authority	379,272
081700 – Chamber of Commerce	8,750
081900 – Zoning	2,540
082400 – Scott County Soil and Water Conservation District	46,000
083500 – VPI Extension Service	89,345
TOTAL GENERAL FUND	\$20,034,784

NON-DEPARTMENTAL

0002 – School Operating Fund	\$10,998,983
0003 – Social Services	5,153,360
0005 – Comprehensive Services Act (CPMT)	378,000
0006 – EDA	338,110

8022-MUNIS Software Consulting	25,000
- Courthouse Renovation	150,000
- Animal Control Truck	52,000
- Computers	34,000
- Concise CAMA Software	118,460

TOTAL GENERAL FUND, TRANSFERS, CAPITAL PROJECTS	\$37,282,697
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Appropriation to:

Animal Shelter Fund	\$ 7,279
Delinquent Tax Litigation Fund	97,417
Excess Scrap Metal Fund	2,340
Courthouse Maintenance/Construction Fund	76,205
Courthouse Security Fund	143,911
Coal & Road Tax Fund	42,813
Law Library Fund	6,542
Court Ordered Restitution Fund	182,882
Commonwealth's Attorney Forfeiture Equity Fund	299
Forfeited Asset Seizure Fund – Commonwealth's Attorney	57,547
Technology Trust Fund	17,694
American Rescue Recovery Plan	1,741,032
Community Work Program Fund	338,022
Capital Projects Fund	184,910
Opioid Settlement	171,973
Motor Vehicle Violation Fund	5,100
VA Wireless Grant	317,809
Concealed Weapons Permit Fund	45,534
Comprehensive Services	1,080,000
Inmate Fund	126
Local Assistance and Tribal Consistency Fund	8,411
Regional Improvement Funds	675,000
Hospitalization Fund	2,730,000
School Fund	70,726,386
School Cafeteria Enterprise Operations	2,301,710

TOTAL ALL FUNDS	\$118,243,640
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Voting aye: Darrel W. Jeter,
L. Michele Glover
Michael K. Brickey
Danny M. Casteel
Christopher S. Maness
Stefanie C. Addington.

Voting nay: Eddie N. Skeen.

On a motion by Christopher s. Maness, duly seconded by Danny M. Casteel, this Board hereby enters into closed session pursuant to Virginia Code Section 2.2-3711 A.3 Real Estate being Gate City and A. Legal Counsel being Opioid Litigation.

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

On a motion by Christopher S. Maness, duly seconded by Danny M. Casteel, this Board hereby returns to open session.

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

On a motion by Darrel W. Jeter, duly seconded by Stefanie C. Addington, this Board hereby gives the following:

CERTIFICATION OF CLOSED MEETING

WHEREAS, the Scott County Board of Supervisors has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provision of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by the Scott County Board of Supervisors that such closed meeting was conducted in conformity with Virginia Law;

NOW, THEREFORE, BE IT RESOLVED that the Scott County Board of Supervisors hereby certifies that, to the best of each member’s knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed, or considered by the Scott County Board of Supervisors.

Voting aye: Darrel W. Jeter
 L. Michele Glover
 Eddie N. Skeen
 Michael K. Brickey
 Danny M. Casteel
 Christopher S. Maness
 Stefanie C. Addington.

Voting nay: None.

On a motion by Christopher S. Maness, duly seconded by L. Michele Glover, this Board hereby joins the Kroger Settlement National Opioid Litigation.

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
 Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

On a motion by Christopher S. Maness, duly seconded by L. Michele Glover, this Board hereby approves closing the County Administrative Offices on July 5, 2024.

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey
 Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

Chairman Michael K. Brickey adjourned the meeting until July 3, 2024 at 9:00 a.m.

CHAIRMAN

CLERK